

Dublin City Council			
	Project Name	Project Description	2014 Allocation
1	Marlborough St Bridge (Rosie Hackett Bridge)	Public Transport bridge over the River Liffey connecting Marlborough Street to Hawkins Street (Completion of construction)	€2,600,000
2	Tolka Valley Cycle Project (Closeout of Substantially Completed Scheme)	Completion of construction of a cycle route through Tolka Valley Park and Cardiffsbridge Park from Ashtown Road to Finglas Road, serving local residential areas.	€300,000
3	Fade Street Pedestrian Scheme - Closeout	Improvement works to pedestrian space along Fade Street. Part of City Centre cell - Grafton- George's Street. Closeout of scheme finances.	€10,000
4	Hole in the Wall Road Improvements	Construction of improvements for pedestrians, cyclists and buses on the northern approach to the roundabout.	€175,000
5	Royal Canal Cycle Scheme Phase 2 (Sheriff Street to North Strand Road)	Finalisation of the design, Part VIII planning and preparation of tender documents for this leisure, tourist and commuter cycle track. The scheme will link from the northern end of the current route (at the junction of Guild Street and Sheriff Street) to North Strand Road.	€100,000
6	Newcomen Bridge Cycle Project (Widening)	Newcomen Bridge is the canal bridge on North Strand Road which is the most heavily used cycle route into the city centre. A parallel pedestrian bridge was granted planning approval in 2013. Construction of this bridge will provide necessary space on the existing bridge for improved cycle facilities.	€590,000
7	Royal Canal Cycle Scheme Phase 3 (North Strand Road to Phibsborough Road)	Finalisation of the design, Part VIII planning and preparation of tender documents for this leisure, tourist and commuter cycle track along the Royal Canal, from North Strand Road to Phibsboro Road.	€175,000
8	Liffey Cycle Route	Preliminary design and Part VIII Planning for the preferred option for this high quality east west city centre cycle route linking The Point in the east with Heuston Station and the Phoenix Park in the west.	€150,000
9	S2S Cycle/Walkway Scheme - Bull Road to Causeway Road	Tender and commencement of construction of the "missing link" between Bull Road and Causeway Road (in Clontarf) along the northern section of the S2S (Sutton to Sandycove) cycle and walking route. This project is integrated with flood defence and watermain works.	€1,000,000
10	Expansion of dublinbikes scheme	Completion of construction of the east west expansion of the Dublin Bikes Scheme. NTA contribution capped.	€600,000
11	Finglas Village Improvements	Tender and construction of Phase 1 of this traffic management and cycle improvement scheme, which lies on two routes identified in the Draft GDA Cycle Network Plan. Phase 1 involves the reconfiguration of two key junctions in Finglas.	€400,000
12	The Point Junction Improvement Scheme	Preliminary safety works at Point Roundabout (including removal of old tram track and improved pedestrian crossings); Finalisation of design, planning consents and preparation of contract documentation for construction of replacement signalised junction	€150,000
13	Swords Road Phase 1 (Cat & Cage)	Completion of construction of the removal of the QBC pinch point at Cat & Cage on Drumcondra Rd	€1,300,000
14	Swords Road QBC Updgrade Phases 2&3	Preparation of EIS for Swords Road QBC from Swords to South East City Centre	€100,000
15	Grand Canal Cycle Route – Blackhorse to Portobello	This section of the overall Grand Canal Cycle Route will link to the new infrastructure from the west at Blackhorse and from the East at Portobello, providing a continuous route along the Grand Canal in the DCC administrative area, and on through the SDCC area. Preliminary design, Part VIII planning, detailed design and preparation of Tender Documents in 2014.	€100,000
16	Heuston to Chapelizod Cycle Route	Preliminary Design, detailed design and tender documents for the first phase of this high quality leisure and commuter cycling route linking Heuston Station and Chapelizod.	€100,000
17	Residual payments from 2013 Resurfacing Contract.	Residual payments from 2013 Resurfacing Contract.	€150,000
18	Thomas Street / James' Street QBC	Construction of the upgrade of the QBC, inclusive of footpath improvements through Thomas Street and James Street. The scheme lies on the proposed tourist walking route from Trinity to the Irish National War Memorial Park (Dubline)	€2,500,000
19	Ranelagh Village Improvements - Crossing of Chelmsford Road	Pedestrian Crossing at Chelmsford Road the need for which was identified in a recent transport study of Ranelagh Village.	€30,000
20	Clontarf to City Centre Cycle Scheme	Preliminary design, Part VIII planning and detailed design of high quality cycle route to connect from S2S cycle route (in the vicinity of Clontarf) to Talbot Street.	€150,000
21	Dodder Cycle Scheme (Tallaght to Ringsend)	Environmental report and preliminary design for this route for cyclists and pedestrians along the Dodder alignment, including providing easier access to/from the route.	€150,000
22	MID / Pedestrian Improvements - Parnell Sq. / Granby Row	Upgrade of existing isolated pedestrian crossing to include tactile paving, improved dishing of kerbs, audio beeper and appropriate Push Button Units.	€50,000

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23	City Centre High Density Cycle Parking & Strategy	Feasibility Study to assess the possible introduction of high density cycle parking at locations across the City Centre	€40,000
24	North Fringe Pedestrian and Cycle Links to Clare Hall	Complete construction of a link for pedestrians and cyclists to increase permeability from new housing	€40,000
25	North Fringe Temporary School Link	Complete construction of a link for pedestrians and cyclists to temporary school just off the Hole In the Wall Rd	€10,000
26	St. Stephen's Green Area Traffic Management	Completion of implementation of traffic management alterations in the vicinity of St Stephen's Green, including a new right turn into Merrion Row. This scheme is undertaken in support of Luas Cross City.	€365,000
27	Lincoln Place, Merrion Street and Westland Row Area Traffic Management	Completion of implementation of traffic management alterations in the vicinity of Lincoln Place, Westland Row and Merrion St Lower, including improved priority for buses. This scheme is undertaken in support of Luas Cross City.	€250,000
28	Pearse Street and College Street Area Traffic Management	Completion of implementation of traffic management alterations in the vicinity of Pearse Street and College Street, including improved priority and extra stops for buses. This scheme is undertaken in support of Luas Cross City.	€220,000
29	Camden Street, Wexford Street and Aungier Street Area Traffic Management	Planning, design and commencement of implementation of traffic management alterations in the Camden Street, Wexford Street and Aungier Street Area. This scheme is undertaken in support of Luas Cross City.	€200,000
30	Wayfinding Project 2013 - Jason Frehill	Expansion of the Dublin Docklands Wayfinding scheme along the city's historic radial routes and market streets and limited infilling of the existing scheme. Closeout of scheme finances.	€50,000
31	Carriageway Chamber Covers Programme	Improvements to uneven, loose and lowered carriageway chamber covers that cause problems for buses, cyclists and general traffic throughout the City.	€75,000
32	Renewal of Road Markings on Bus and Cycle Lanes.	Renewal of end of life road markings to protect investment in bus and cycle infrastructure. Including bus cages as identified by Dublin Bus.	€100,000
33	Area Traffic Management Improvement Works - Crumlin Children's Hospital Area	Completion of Traffic Management improvement works in Crumlin Children's Hospital Area area.	€35,000
34	Bus Priority at Traffic Signals	Deployment of IT systems and hardware to reduce bus delays through traffic signals, using Automatic Vehicle Location (AVL) Technology.	€200,000
35	Royal Canal Cycle Scheme Phase 4 (Phibsborough to Ashtown)	Finalisation of the design, Part VIII planning and preparation of tender documents for this section of the Royal Canal Route towards the west.	€100,000
36	MID/Pedestrian Improvements - Gardiner Street Upper at Gardiner Place	Install pedestrian crossings at this busy junction, where pedestrian volumes are particularly high during Croke Park events, incorporating 30kph entry treatment on Gardiner Place.	€130,000
37	Disaster Recovery Plan	Develop a framework for providing disaster recovery for the DCC managed regional traffic services.	€100,000
38	MID/Pedestrian Improvements - Winetavern Street at Christchurch (in front of The Arch)	Complete the design of, and construct, a new pedestrian crossing of Winetavern Street at its junction with High Street. No crossing currently exists here. The junction is at a key tourist destination (Christchurch Cathedral) and lies on the proposed tourist route from Trinity to the Irish National War Memorial Park.	€100,000
39	Chapelizod Bypass Bus Lane Widening	Design of wider bus lanes on Chapelizod Bypass, which are currently very narrow along certain sections. Improve safety and traffic management at Kylemore slip onto the Chapelizod Bypass. Design and statutory approval in 2014.	€100,000
40	MID/Pedestrian Improvements - Charlemont Bridge at Canal Road	Construction of two north-south signalised crossings for pedestrians at the Ranelagh Canal Bridge.	€50,000
41*	Kilmainham Jail 2016 / Inchicore Road Traffic Management (South Circular Road to Memorial Road.)	Review of traffic management arrangements along Inchicore Road from its junction with South Circular Road to its junction with Memorial Road, including operation of two way cycle route and activities at Hilton Hotel and Kilmainham Gaol. Specific Funding Conditions to issue in separate letter. NTA contribution will be capped at €1m over two years.	€500,000
42	Rialto Area Improvement Scheme	Complete construction of this area improvement scheme for Rialto Village, including improvements for sustainable modes (50% co-funding from NTA).	€280,000
43	Custom House Quay Contra Flow Bus Lane	Implement contra flow bus lane to allow buses to access Eden Quay and Marlborough Street Bridge from Amiens Street / Memorial Road.	€130,000
44	MID/Pedestrian Improvements - Kimmage Road Lower at Mount Argus Park	Construct upgrade to this existing pedestrian crossing including dishing of kerbs, installation of tactile paving and upgrade if push button units.	€70,000
45	Right Turn Filter Lights Project	Introduction of right turn filter lights at a number of locations across the city. Closeout of scheme finances.	€5,000

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46	Strategic Traffic Study	Finalisation of a collaborative study between the NTA and Dublin City Council to review traffic management in the central area of Dublin City, and development of scheme proposals based on agreed priorities for the City over the coming years.	€200,000
47*	Cycle Network Design - Sandyford to City Centre Cycle Scheme (Clonskeagh to City Centre section)	Optioneering and design development for the Dublin City Council section of this radial cycle route. The route has been identified as a primary cycle route on the Draft GDA Cycle Network Plan. (Route 11)	€150,000
48*	Cycle Network Design - Blackrock to City Centre Cycle Scheme (Boooterstown to City Centre section)	Optioneering and design development for the Dublin City Council section of this radial cycle route. The route has been identified as a primary cycle route on the Draft GDA Cycle Network Plan. (Route 13)	€150,000
49*	North City Centre Area Traffic Management.	Design and implementation of traffic management works to reflect changes in the City Centre transport network. This scheme is undertaken in support of Luas Cross City.	€200,000
50*	Carriageway Reconstruction and Overlay Project for Buses and Cyclists - Santry at Omni Park	Design and implementation of a section of Swords Road (at Omni Park), which was not completed as part of the Swords Road carriageway overlay and reconstruction scheme in 2012. Complex drainage works are required at this location.	€500,000
51*	Safety Improvements to Grand Canal Cycle Scheme (Grand Canal St. to Portobello)	Design and construction of necessary safety improvements to the existing two way Grand Canal Cycle Scheme from Grand Canal St. to Portobello	€40,000
52*	Marlborough Street Bridge Communications Ducting	Fibre optic links for the traffic signals and CCTV in the vicinity of Rosie Hackett Bridge are required to aid in the successful running of Luas services, bus services and general traffic in this busy area. Ducts were laid on the North Quays as part of the main bridge works over the extent of the site. These now need connections to O'Connell Bridge and Butt Bridge. A connection from Rosie Hackett Bridge to Tara Street Junction is also required on the South Quays.	€105,000
53*	Dolphins Barn Area Improvement Scheme	Planning and design work for Dolphin's Barn area improvement and traffic management scheme. The scheme carries on from the eastern boundary of the Rialto Area Improvement Scheme , which is currently under construction. The transport objectives of the scheme are to provide major upgrades for cyclists, pedestrians and bus users, as well as safety and traffic managment improvements. It is intended that the scheme will also deliver public realm improvements for the local area.	€50,000
			€15,425,000