

Question:

AIE Request 2022-0005

A breakdown of the €309,216,333 walking and cycling infrastructure funding offered to councils via the NTA in 2021 covering an outline of each project which (1) received a funding allocation and (2) which project funding was used for or not."

Sponsoring Agency	Description of Project	2021 Allocation	2021 Spend	Balance
		€	€	€
Carlow County Council	AOI Measures (Carlow)	-	380,903	-380,903
Carlow County Council	Dublin Road Pedestrian and Cycle Scheme, Carlow	180,000	3,889	176,111
Carlow County Council	Green Lane/Railway Road Junction Improvement Scheme	60,000	16,882	43,118
Carlow County Council	Hanover to Tyndall Pedestrian and Cycle Scheme	290,000	307,577	-17,577
Carlow County Council	Light Segregation Cycle Schemes	100,000	91,190	8,810
Carlow County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	738	199,262
Carlow County Council	Low-Cost Permeability Measures	100,000	14,850	85,150
Carlow County Council	Muinebheag Railway Crossings Study	50,000	242	49,758
Carlow County Council	New Footpath Schemes - Grange, Kildavin, Borris	325,000	274,266	50,734
Carlow County Council	River Barrow Walk Permeability Link, Carlow	108,000	-	108,000
Carlow County Council	River Burren Walking & Cycle Track	100,000	23,411	76,589
Carlow County Council	Safe Routes to Schools Programme - Support Infrastructure	100,000	1,476	98,524
Carlow County Council	Staplestown Rd/Pollerton Rd Permeability Link, Carlow	63,000	-	63,000
Carlow County Council	Transport Studies / Mobility Plans - including Carlow Town	200,000	20,709	179,291
Carlow County Council	Tullow Road Pedestrian and Cycle Scheme, Carlow	300,000	20,441	279,559
Carlow County Council	Tullow Town Orbital Walking & Cycling Scheme	250,000	25,123	224,877
Carlow County Council Total		2,426,000	1,181,697	1,244,303
Cavan County Council	Active Travel - Cycle Schemes - Cavan Town	130,000	30,963	99,037
Cavan County Council	Active Travel - Footpath Package A	405,000	270,361	134,639
Cavan County Council	Active Travel - Footpath Package B - Cavan Town	250,000	198,523	51,477
Cavan County Council	AOI Measures (Cavan)	-	446,967	-446,967
Cavan County Council	Cavan Town Land Use and Transportation Study	100,000	-	100,000
Cavan County Council	Cavan Town Urban Greenway Phase 2	100,000	-	100,000
Cavan County Council	Cootehill Walking and Cycling Strategy	100,000	-	100,000
Cavan County Council	Footpath Package C - Bailieborough, Kingscourt, Cootehill	360,000	256,909	103,091
Cavan County Council	Light Segregation Cycle Schemes	250,000	-	250,000
Cavan County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	89,116	110,884
Cavan County Council	Low Cost Permeability Measures	100,000	-	100,000
Cavan County Council	R198 Arvagh Pedestrian Crossing	35,000	30,165	4,835
Cavan County Council	River Blackwater footbridge	80,000	-	80,000
Cavan County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
Cavan County Council	Urban Mobility Plans / Network Plans	100,000	-	100,000
Cavan County Council Total		2,310,000	1,323,005	986,995
Clare County Council	AOI Measures (Clare)	-	37,476	-37,476
Clare County Council	Ballycasey Close Green Area - Shannon Footpaths	375,000	-	375,000
Clare County Council	Bus Infrastructure - Cusheen	47,000	-	47,000
Clare County Council	Cycle Schemes - Ennis	150,000	-	150,000
Clare County Council	Doolin Footpaths and Pedestrian Crossing	170,000	-	170,000
Clare County Council	Drumindoora Walking/Cycling Infrastructure	200,000	10,000	190,000
Clare County Council	Ennistymon/Lahinch Footpath Improvements and Public Lighting	120,000	56,062	63,938
Clare County Council	Footpath Package A - Ennis	360,000	231,292	128,708
Clare County Council	Footpath Package B - Doonbeg, Kilmihil, Cross, Labasheeda, Connolly, Quilty, Carrigaholt, Kilrush, Meelick, Kilbaha, Kilmurry Village, Sixmilebridge, Kildysart, Kilmaley, Kilkee	444,000	161,764	282,236
Clare County Council	Killaloe Footpaths	200,000	77,989	122,011
Clare County Council	Kilrush Walking / Cycling Infrastructure 2	200,000	111,012	88,988
Clare County Council	Kilrush Walking/Cycling Infrastructure 1	200,000	-	200,000
Clare County Council	Lahinch Cycle Lane	175,000	-	175,000
Clare County Council	Light Segregation Cycle Schemes	100,000	-	100,000
Clare County Council	Lissycassey Footpaths	250,000	95,251	154,749
Clare County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	100,000	38,412	61,588

Clare County Council	Low-Cost Permeability Measures	100,000	-	100,000
Clare County Council	Miltown Malbay Footpaths	120,000	87,926	32,074
Clare County Council	Pedestrian / Cycle Bridge Package - Quinn, Creegh, Doonbeg, Cooraclare, Carrigaholt, Inagh	230,000	-	230,000
Clare County Council	Pedestrian Crossings - Lisdoonvarna	70,000	-	70,000
Clare County Council	Public Lighting - Ennis	140,000	-	140,000
Clare County Council	Quinn Village Footpaths	120,000	10,000	110,000
Clare County Council	Safe to Schools Programme - Support Infrastructure	100,000	43,847	56,153
Clare County Council	Shannon Banks River Walk	105,000	127,767	-22,767
Clare County Council	Spanish Point Connectivity	160,000	10,000	150,000
Clare County Council	Transport Studies / Mobility Plans / ABTA (Package)	450,000	-	450,000
Clare County Council	Tulla Footpaths	250,000	14,711	235,289
Clare County Council	Urban Mobility Plans/Active Travel Network Plans	100,000	-	100,000
Clare County Council	Village Enhancement, Co-Creating	950,000	-	950,000
Clare County Council Total		5,986,000	1,113,509	4,872,491
Cork City Council	2020 Covid Measures - Contractual Liability	300,000	75,881	224,119
Cork City Council	2020 Stimulus Programme - Contractual Liability	610,000	56,931	553,069
Cork City Council	Active Travel - Multi Intervention & Pedestrian Crossings - Location Specific Projects	1,200,000	-	1,200,000
Cork City Council	Additional Bike Parking Infrastructure	200,000	176,495	23,505
Cork City Council	Additional Outdoor Infrastructure	-	46,851	-46,851
Cork City Council	Airport Rd Cycle Lane Upgrades	560,000	107,188	452,812
Cork City Council	Automatic Cycle Lane Counting/Usage Monitoring System (Inc. review of technology)	50,000	27,280	22,720
Cork City Council	Ballincollig to City Cycle Route (Classes Lake to Carrigrohane)	100,000	-	100,000
Cork City Council	Ballybrack Valley Pedestrian & Cycle Track (Phase 4)	800,000	129,438	670,562
Cork City Council	Ballyvolane Phase 2 - (Fox & Hound Junction)	700,000	199,216	500,784
Cork City Council	BANDUFF ROAD SCHEME	-	7,380	-7,380
Cork City Council	Blarney Village Cycle Route	100,000	64,200	35,800
Cork City Council	Bollards on Additional Cycle lanes	150,000	150,000	0
Cork City Council	City Centre Street Pedestrianisation Upgrades (Princes St, Cook & St Marlboro St)	100,000	-	100,000
Cork City Council	City Centre: McCurtain Street Public Transport Improvements	1,500,000	1,945,076	-445,076
Cork City Council	Clarkes Hill (Bus and Cycle Improvement Scheme)	375,000	-	375,000
Cork City Council	Coach Hill Pedestrian Improvement Works	100,000	-	100,000
Cork City Council	Cork South Quays Public Transport Improvements	250,000	-	250,000
Cork City Council	Curragh Road Junction Upgrade	100,000	106,276	-6,276
Cork City Council	Curraheen Pedestrian and Cycleway upgrade	900,000	976,526	-76,526
Cork City Council	Cycle Detection at signalised Junctions - Cycling support measure	800,000	255,317	544,683
Cork City Council	Daly Bridge	340,000	227,493	112,507
Cork City Council	Docklands Junction's (Public Transport Infrastructure Upgrades)	60,000	13,915	46,085
Cork City Council	Donnybrook Hill Pedestrian Upgrades	500,000	38,242	461,758
Cork City Council	Douglas to Grange Bridge Cycle Route	100,000	-	100,000
Cork City Council	Driver Advisory Signage (VMS)	50,000	62,120	-12,120
Cork City Council	Glanmire Cycle Way and pedestrian improvements (provisional)	1,700,000	107,206	1,592,794
Cork City Council	Glanmire to City Cycle Route (Phase 1 - Village to Dunkettle roundabout)	130,000	100,205	29,795
Cork City Council	Grange Road Transport Corridor & Tramore Valley (N40 bridge)	1,500,000	182,428	1,317,572
Cork City Council	Greenway - Phase1 (Mahon to Marina)	3,200,000	2,454,434	745,566
Cork City Council	Greenway Phase 2 (Mahon to Passage West)	350,000	332,986	17,014
Cork City Council	Half Moon Lane Improvement Scheme	350,000	876,563	-526,563
Cork City Council	Harley Street Bridge (Mary Elmes Bridge)	75,000	29,572	45,428
Cork City Council	Horgan's Quay Cycle Lane	100,000	100,000	0
Cork City Council	Horgan's Road Multi-Modal Permeability Scheme	60,000	-	60,000
Cork City Council	Kerry Pike Pedestrian Improvement Scheme	-	7,380	-7,380
Cork City Council	Kilcully & Upper Glanmire Pedestrian Improvement Scheme	100,000	60,499	39,501
Cork City Council	Knapp's Square Cycle / Pedestrian Upgrade	200,000	112,145	87,855
Cork City Council	Lee to Sea Cycle Route Study	50,000	-	50,000
Cork City Council	Lehenaghmore Road	600,000	184,203	415,797
Cork City Council	Marina Promenade Pedestrian and Cycle facilities	240,000	29,028	210,972
Cork City Council	Mary St, Douglas Street & White Street Upgrades	50,000	-	50,000
Cork City Council	Mayfield to Glen Cycle Route	100,000	28,893	71,107

Cork City Council	Melbourne Rd and Donovan's Rd to Glasheen Cycle lanes	600,000	999,840	-399,840
Cork City Council	MID Improvements	421,000	94,864	326,136
Cork City Council	Monahan's Road Protected Cycle Facilities	80,000	78,372	1,628
Cork City Council	New and Improved Walking Infrastructure linking Communities to Facilities/Services/Public Transport	900,000	1,467,541	-567,541
Cork City Council	Northern Distributor Road Route Selection	300,000	402,733	-102,733
Cork City Council	Parklets (City Centre)	150,000	129,459	20,541
Cork City Council	Pedestrian Safety Improvements - 1	70,000	32,227	37,773
Cork City Council	Pedestrian Safety Improvements - 2	500,000	798,729	-298,729
Cork City Council	Pedestrianisation - Automatic Bollards	615,000	338,917	276,083
Cork City Council	Public Transport Asset Renewal	350,000	350,000	0
Cork City Council	Ringmahon Road Cycle Infrastructure	150,000	63,278	86,722
Cork City Council	Safe to Schools Programme - Support Infrastructure	500,000	-	500,000
Cork City Council	Scheme Video Footage & Photography	10,000	-	10,000
Cork City Council	SCOOT Review and IT Development	110,000	81,232	28,768
Cork City Council	Skehard Rd Phase 3	2,600,000	2,559,544	40,456
Cork City Council	South Docklands Sustainable Transport Infrastructure	40,000	-	40,000
Cork City Council	South Douglas Road (Junction Improvement Scheme)	500,000	72,900	427,100
Cork City Council	South Mall Cycle Lane	300,000	445,078	-145,078
Cork City Council	Southern Orbital Route Selection	250,000	166,327	83,673
Cork City Council	Sustainable Transport Surveys	100,000	51,355	48,645
Cork City Council	SW: Wilton Corridor	20,000	20,000	0
Cork City Council	Upgrade of Dunkettle Road	800,000	554,695	245,305
Cork City Council	Urban Regeneration (Beamish & Crawford)	160,000	160,000	0
Cork City Council	Viaduct to City Cycle Route Phase 1 (Viaduct to Kinsale Road)	80,000	-	80,000
Cork City Council	Victoria Rd to Mc Swiney Quay Cycle lane	400,000	393,101	6,899
Cork City Council	Way finder Scheme	500,000	121,794	378,206
Cork City Council	Western Road Pedestrian and Cycle Scheme	350,000	505,000	-155,000
Cork City Council Total		29,606,000	19,158,352	10,447,648
Cork County Council	2020 Covid Measures - Contractual Liability	400,000	710,918	-310,918
Cork County Council	Active Travel - Cobh	-	337,793	-337,793
Cork County Council	Active Travel - Mallow Footbridge	-	1,200,000	-1,200,000
Cork County Council	Active Travel - Towns and Villages – Bandon	-	345,800	-345,800
Cork County Council	Active Travel - Towns and Villages – Bantry	-	707,668	-707,668
Cork County Council	Active Travel - Towns and Villages – Carrigaline	-	569,079	-569,079
Cork County Council	Active Travel - Towns and Villages – Fermoy	-	502,507	-502,507
Cork County Council	Active Travel - Towns and Villages – Macroom	-	103,729	-103,729
Cork County Council	Active Travel - Towns and Villages – Mallow	-	218,749	-218,749
Cork County Council	Active Travel - Towns and Villages – Skibbereen	-	92,732	-92,732
Cork County Council	Active Travel - Towns and Villages – Youghal	-	156,767	-156,767
Cork County Council	Cork County Council - Active Travel Towns and Villages Indicative Allocation	8,286,943	-	8,286,943
Cork County Council	AOI Measures (Cork County Council)	-	609,351	-609,351
Cork County Council	Ballinacurra to Middleton Cycle Route	1,325,000	851,215	473,785
Cork County Council	Ballinrea Road (Pedestrian and Cycle Improvement Scheme)	600,000	1,100,000	-500,000
Cork County Council	Bothar Guidel Road Cycle lane	350,000	-	350,000
Cork County Council	Carrigaline to Ringaskiddy Cycle Route	350,000	129,552	220,448
Cork County Council	Carrigaline Transport Plan	400,000	599,816	-199,816
Cork County Council	Carrigtohill to Middleton Cycle Route	100,000	66,651	33,349
Cork County Council	Cobh Ferry to Train Station Cycle Route	50,000	-	50,000
Cork County Council	Dunkettle to Carrigtohill Cycle Route	3,100,000	2,622,550	477,450
Cork County Council	Little Island - Multi-Modal Infrastructure	800,000	123,119	676,881
Cork County Council	Safe to Schools Programme - Support Infrastructure	20,000	114,601	-94,601
Cork County Council Total		15,781,943	11,162,596	4,619,347
Donegal County Council	AOI Measures (Donegal)	-	128,439	-128,439
Donegal County Council	Design of future active travel bridge Clady, Bunbeg (R-257-13)	100,000	2,514	97,486
Donegal County Council	Dore, Bunbeg - new footpath with public lighting	180,000	179,848	152
Donegal County Council	Footpath Improvements Package A: Donegal Town, Bundoran, Ballyshannon, Kilcar, Killybegs	285,000	6,767	278,233
Donegal County Council	Footpath Improvements Package B: Glencolumbcille, Carrick	52,000	-	52,000

This allocation has supported the 10 Active Travel Projects above

Donegal County Council	Footpath Improvements Package C: Dungloe, Glenties	222,000	231,400	-9,400
Donegal County Council	Footpath Improvements Package D: Malin Town, Carndonagh	190,000	96,981	93,019
Donegal County Council	Footpath Improvements Package E: Convooy, Lifford	95,000	97,592	-2,592
Donegal County Council	Killybegs Footpath between the Niall Moore National School & Foresters Hall carpark	40,000	31,447	8,553
Donegal County Council	Letterkenny Cathedral One Way (Cathedral Road/ Convent Road-College Row /Sentry Hill Road) and Pedestrian Linkages	1,000,000	4,490	995,511
Donegal County Council	Letterkenny Town - study of pedestrian and cycle linkages supporting Transport Plan	150,000	-	150,000
Donegal County Council	Letterkenny: Rockhill Road Footpath Extension	127,500	129,583	-2,083
Donegal County Council	Lifford - tactile flags at Pedestrian Crossings	30,000	27,975	2,025
Donegal County Council	Light Segregation Cycle Schemes	250,000	-	250,000
Donegal County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	191,982	8,018
Donegal County Council	Low Cost Permeability Measures	100,000	-	100,000
Donegal County Council	Mill Brae, Stranorlar - new footpath and pedestrian crossings	100,000	1,968	98,032
Donegal County Council	N56 Letterkenny : Port bridge (Polestar) Roundabout to Creamery Roundabout Cycle facilities	50,000	-	50,000
Donegal County Council	New Footpath Package A: Falcarragh, Dungloe	400,000	402,995	-2,995
Donegal County Council	New Footpath Package B: Killea, Moville	362,000	66,259	295,741
Donegal County Council	New Footpath Package C: Muff, Bocan / Culdaff, Carndonagh	250,000	180,647	69,353
Donegal County Council	New Footpath Package D: Kilmacrennan, Milford, Manorcunningham	167,000	60,634	106,366
Donegal County Council	New Footpath Package E: Castlefin, Stranorlar, Ballybofey, Brockagh, Cross Village	435,600	401,560	34,040
Donegal County Council	Ped/Cycle Bridge Package A: Sessioneil Footbridge, Ballybofey; and Milltown Bridge, Crossroads Village	150,000	12,560	137,440
Donegal County Council	Rushfield Rd Carrigans Village (L-2141-2 / R236) - pedestrian crossings	25,000	25,934	-934
Donegal County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
Donegal County Council	Transport Studies / Mobility Plans / ABTA (Package), including Donegal Town, Ballyshannon Town, Bundoran Town, Glenties Town, Kilmacrennan Town	150,000	-	150,000
Donegal County Council	Urban Mobility Plans/Active Travel Network Plans	100,000	-	100,000
Donegal County Council Total		5,311,100	2,281,572	3,029,528
Dublin City Council	2020 Covid Measures - Contractual Liability	200,000	643,513	-443,513
Dublin City Council	2020 Stimulus Programme - Contractual Liability	2,000,000	5,451,351	-3,451,351
Dublin City Council	Amiens St to Georges / City Quay Cycle Scheme	100,000	-	100,000
Dublin City Council	AOI Measures (Dublin City)	-	1,758,669	-1,758,669
Dublin City Council	Asset Renewal - Bus Lane Markings	50,000	49,735	265
Dublin City Council	Asset Renewal - Cycle Line/Logo Markings	100,000	95,208	4,792
Dublin City Council	Balbutcher Lane Junction Reconfiguration	-	533,974	-533,974
Dublin City Council	Bayside to Donaghmede Cycle Scheme	50,000	-	50,000
Dublin City Council	Belmayne Main St - Bus and Cycle Scheme (Part-Funded)	5,500,000	915,293	4,584,707
Dublin City Council	Blood Stoney Pedestrian and Cycle Bridge	50,000	5,413	44,588
Dublin City Council	Bolton St to Parliament St	100,000	-	100,000
Dublin City Council	Broadstone Plaza	1,000,000	1,690,811	-690,811
Dublin City Council	Bus Priority Liaison Office - Staff and Design Costs	370,000	-	370,000
Dublin City Council	Cabra to Blanchardstown	50,000	-	50,000
Dublin City Council	Camac Greenway (Inchicore to Kilmainham)	100,000	-	100,000
Dublin City Council	Chapelizod Rd to Chapelizod Bypass Cycle Scheme	500,000	-	500,000
Dublin City Council	Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme	50,000	-	50,000
Dublin City Council	Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme	50,000	-	50,000
Dublin City Council	City Centre Pedestrian Crossings	3,000,000	615,640	2,384,360
Dublin City Council	City Centre Study Proposals	550,000	142,150	407,850
Dublin City Council	Clonskeagh to City Centre Cycle Route (DLRCC Boundary - Dodder to College Green)	500,000	101,951	398,049
Dublin City Council	Clontarf to City Centre Cycle Scheme (C2CC - Talbot St - Alfie Byrne Road)	6,000,000	639,263	5,360,737
Dublin City Council	College Green Plaza (Part-Funded)	1,700,000	22,821	1,677,179
Dublin City Council	Coolock to Clontarf Cycle Scheme	100,000	-	100,000
Dublin City Council	Cycle Facilities - Capital Investment and Asset Management (Road Sweepers and Other Plant)	500,000	467,830	32,170
Dublin City Council	Cycle Parking for Schools	70,000	253,428	-183,428
Dublin City Council	Cycle Parking Sports Clubs	70,000	-	70,000
Dublin City Council	Cycle Safety Intersections	150,000	3,022	146,978
Dublin City Council	Cycling (Quick-Wins) Infrastructural Improvement Works	320,000	12,926	307,074
Dublin City Council	Docklands Pedestrian and Cycle Bridges	70,000	-	70,000
Dublin City Council	Dodder Cycle Scheme - Sir John Rogerson Quay to SDCC Boundary	200,000	5,828	194,172

Dublin City Council	Dodder Greenway at Herbert Park (Part-Funded)	2,500,000	60,557	2,439,443
Dublin City Council	Dodder Public Transport Opening Bridge: (Future Busconnects scheme)	100,000	14,273	85,727
Dublin City Council	Drumcondra to Parnell St Cycle Scheme	50,000	-	50,000
Dublin City Council	Dublin City Centre Car Park & Orbital Signage Strategy	20,000	14,154	5,846
Dublin City Council	Dublin Public Transport Interim Measures (DPTIM) - Civils Infrastructure	500,000	160,124	339,876
Dublin City Council	Dublinbikes Hybrid Pedelec Upgrade	-	3,687,842	-3,687,842
Dublin City Council	East Coast Trail - S2S (East Wall Road to Liffey)	200,000	13,564	186,436
Dublin City Council	East Coast Trail - S2S (Liffey to DLRCC Boundary)	1,600,000	224,316	1,375,684
Dublin City Council	Finglas Area Roundabouts Pedestrian and Cyclist Improvements	1,000,000	34,388	965,612
Dublin City Council	Finglas to Killester Cycle Scheme	500,000	-	500,000
Dublin City Council	Finglas Village Improvement Scheme (Bus and Cycle Priority)	250,000	25,612	224,388
Dublin City Council	Fitzwilliam St Cycle Route (Including Interim Scheme)	1,450,000	476,841	973,159
Dublin City Council	Glasnevin to Clontarf Rd Cycle Scheme	1,000,000	-	1,000,000
Dublin City Council	Grand Canal Cycle Scheme (2-Way Cycle Scheme)	250,000	25,602	224,398
Dublin City Council	Grand Canal South - On Road Cycle Improvement Scheme	2,000,000	10,720	1,989,280
Dublin City Council	Grand Canal to Lincoln Place Cycle Scheme	100,000	-	100,000
Dublin City Council	Grand Canal to the Liffey (Grand Canal Greenway upgrade)	500,000	-	500,000
Dublin City Council	Grangegorman to Kevin St - Pedestrian and Cyclist Route	50,000	138,886	-88,886
Dublin City Council	Grangegorman to Thomas St Cycle Scheme	500,000	-	500,000
Dublin City Council	Grangegorman Toucan Crossings	550,000	494,626	55,374
Dublin City Council	Harcourt St to South William St Cycle Scheme	200,000	-	200,000
Dublin City Council	Harold's Cross to Ballymount Cycle Scheme	50,000	-	50,000
Dublin City Council	Heuston to Chapelizod Greenway	100,000	9,410	90,590
Dublin City Council	Howth Road - Baldoyle to Fairview Cycle Scheme	100,000	-	100,000
Dublin City Council	Kilmainham to Thomas St Cycle Scheme	200,000	30,209	169,791
Dublin City Council	Liffey Cycle Route (Including Interim / Covid Mobility Measures)	1,250,000	1,586,470	-336,470
Dublin City Council	Luas Cross City Associated Traffic Management Measures	325,000	320,445	4,555
Dublin City Council	Naas Rd to Inchicore Cycle Scheme	200,000	-	200,000
Dublin City Council	Newcomen Bridge	150,000	43,794	106,206
Dublin City Council	North Circular Road Cycle Scheme	50,000	-	50,000
Dublin City Council	NTA Walking and Cycling Plan (5 year) - Surveying works	600,000	154,109	445,891
Dublin City Council	On - Street Cycle Parking Programme	640,000	324,821	315,179
Dublin City Council	Parnell St to Prussia St (via Grangegorman) Cycle Scheme	100,000	-	100,000
Dublin City Council	Pavement and Road Markings Asset Renewal - Bus and Cycling Routes	500,000	-	500,000
Dublin City Council	Point Jct Improvement Scheme (Sherriff Street junction & Cycle Connection to Upper East Wall Road)	200,000	24,307	175,693
Dublin City Council	Point Roundabout Pedestrian and Cycle Bridge	150,000	182,678	-32,678
Dublin City Council	Prospect Way Cycle Scheme	50,000	-	50,000
Dublin City Council	Protected Cycle Facilities - Design and Implementation measures	500,000	1,564,958	-1,064,958
Dublin City Council	Raheny to Kilbarrack Cycle Scheme	50,000	-	50,000
Dublin City Council	Rathmines to Milltown Cycle Scheme	100,000	-	100,000
Dublin City Council	Real Time Passenger Information (RTPI) - Programme	210,000	-	210,000
Dublin City Council	Ringsend to College Green Cycle Scheme	100,000	-	100,000
Dublin City Council	Royal Canal Cycle Scheme (Phase 2) - Sherriff St to Newcomen Bridge	980,000	1,523,300	-543,300
Dublin City Council	Royal Canal Cycle Scheme (Phase 3) - Newcomen Bridge to Phibsborough	3,250,000	268,882	2,981,118
Dublin City Council	Royal Canal Cycle Scheme (Phase 4) - Phibsborough to Ashtown	1,825,000	500,719	1,324,281
Dublin City Council	Rueben St: Pedestrian Crossing link to St James's Campus	50,000	36,288	13,712
Dublin City Council	S2S Pedestrian / Cycle Scheme (Clontarf)	-	82,678	-82,678
Dublin City Council	Safe to Schools Programme - Support Infrastructure (Selected Green Schools Walkability Audits Infrastructure)	150,000	195	149,805
Dublin City Council	Santry River Greenway	100,000	-	100,000
Dublin City Council	Schools Zones Programme - Walking & Cycling	500,000	778,253	-278,253
Dublin City Council	South William Street - Pedestrian and Cycle Scheme	175,000	-	175,000
Dublin City Council	Stephens Green to Thomas Street Cycle Scheme	50,000	-	50,000
Dublin City Council	Suffolk St Public Realm Improvement Scheme	100,000	25,499	74,501
Dublin City Council	Sustainable Urban Mobility Proposals	100,000	-	100,000
Dublin City Council	The Coombe to College Green Cycle Scheme	50,000	-	50,000

Dublin City Council	Tolka Greenway (Fairview to Mobhi Rd)	50,000	-	50,000
Dublin City Council	Wicklow St to College Green Cycle Scheme	50,000	-	50,000
Dublin City Council Total		49,875,000	26,247,346	23,627,654
Dun Laoghaire Rathdown County Council	2020 Covid Measures - Contractual Liability	900,000	1,154,594	-254,594
Dun Laoghaire Rathdown County Council	2020 Stimulus Programme - Contractual Liability	3,000,000	3,872,115	-872,115
Dun Laoghaire Rathdown County Council	AOI Measures (DLRCC)	-	1,078,707	-1,078,707
Dun Laoghaire Rathdown County Council	Asset Renewal	-	1,635,183	-1,635,183
Dun Laoghaire Rathdown County Council	Barton Road to N11 (Completion of missing links)	80,000	107,513	-27,513
Dun Laoghaire Rathdown County Council	Blackglan Road Walking and Cycling Scheme	3,020,000	1,397,476	1,622,524
Dun Laoghaire Rathdown County Council	Brewery Road Junction (Brewery Road/St Brigid's Church Rd)	1,500,000	44,216	1,455,784
Dun Laoghaire Rathdown County Council	Bride's Glen (Cherrywood-Shankill Bridge)	200,000	35,950	164,050
Dun Laoghaire Rathdown County Council	Cabinteely Park Greenway	250,000	-	250,000
Dun Laoghaire Rathdown County Council	Cargo Bikes for Businesses Pilot (Dun Laoghaire)	100,000	-	100,000
Dun Laoghaire Rathdown County Council	Cherrywood Links	2,500,000	103,333	2,396,667
Dun Laoghaire Rathdown County Council	Cherrywood-Sandyford Greenway	80,000	-	80,000
Dun Laoghaire Rathdown County Council	Cycle Improvements / Greenways in parks	500,000	450,668	49,332
Dun Laoghaire Rathdown County Council	Cycle Parking Development	100,000	92,262	7,738
Dun Laoghaire Rathdown County Council	Dun Laoghaire to N11 (Mounttown Road and Kill Avenue)	80,000	78,055	1,945
Dun Laoghaire Rathdown County Council	Dundrum: Area Based Transport Assessment (ABTA)	70,000	-	70,000
Dun Laoghaire Rathdown County Council	East Coast Trail - Merrion Gates to Seapoint Cycle Scheme	1,500,000	95,593	1,404,407
Dun Laoghaire Rathdown County Council	Glenageary Road Upper Cycle Route	1,200,000	15,591	1,184,409
Dun Laoghaire Rathdown County Council	Harbour Area Public Realm Improvements	-	74,343	-74,343
Dun Laoghaire Rathdown County Council	Interurban cycle schemes	80,000	-	80,000
Dun Laoghaire Rathdown County Council	Jamestown Park Walking & Cycling Routes	475,000	-	475,000
Dun Laoghaire Rathdown County Council	Leopardstown Road Cycle Lane Improvements	80,000	-	80,000
Dun Laoghaire Rathdown County Council	Loughlinstown Linear Park	150,000	-	150,000
Dun Laoghaire Rathdown County Council	Monkstown Link Road (Carysfort Ave to TEK roundabout)	80,000	78,749	1,251
Dun Laoghaire Rathdown County Council	Mount Merrion Avenue Cycle Route	80,000	8,795	71,205
Dun Laoghaire Rathdown County Council	Myrtle Square & Convent Lane Greening	-	21,385	-21,385
Dun Laoghaire Rathdown County Council	New Pedestrian and Cycle entrance to Belfield on N11 at Nova UCD	1,200,000	1,017,439	182,561
Dun Laoghaire Rathdown County Council	Newtown Park Avenue Cycle Route	150,000	-	150,000
Dun Laoghaire Rathdown County Council	Nutgrove Avenue - Phase 3	80,000	-	80,000
Dun Laoghaire Rathdown County Council	Parks Entrances - Accessibility Improvements	750,000	224,375	525,625
Dun Laoghaire Rathdown County Council	Pedestrian Improvements / Permeability in Parks	500,000	149,784	350,216
Dun Laoghaire Rathdown County Council	Pedestrian Mobility Improvement works Sandyford Village	-	4,822	-4,822
Dun Laoghaire Rathdown County Council	Permeability links / Junction improvements for Cyclists	400,000	88,839	311,161
Dun Laoghaire Rathdown County Council	Protected Cycle Facilities	2,000,000	54,621	1,945,379
Dun Laoghaire Rathdown County Council	Rochestown Avenue Multi-modal Transport Improvement Scheme	400,000	-	400,000
Dun Laoghaire Rathdown County Council	Roebuck Road Cycle Lane Improvements	400,000	280,782	119,218
Dun Laoghaire Rathdown County Council	Safe Cycling and Walking Routes	2,500,000	1,142,992	1,357,008
Dun Laoghaire Rathdown County Council	Safe to Schools Programme - Support Infrastructure	1,000,000	12,731	987,270
Dun Laoghaire Rathdown County Council	Sandyford Business District Cycle Routes	800,000	43,501	756,499
Dun Laoghaire Rathdown County Council	Sandyford Business District to Carrickmines via HRI Cycle Link	80,000	-	80,000
Dun Laoghaire Rathdown County Council	Sandyford Cycle Route (Roebuck Road to UCD)	80,000	35,068	44,932
Dun Laoghaire Rathdown County Council	Sandyford to City Centre Cycle Scheme (M50 to Drummartin Link Road)	3,900,000	4,086,372	-186,372
Dun Laoghaire Rathdown County Council	Sandyford to Clonskeagh (UCD to Ashtons)	1,300,000	22,956	1,277,044
Dun Laoghaire Rathdown County Council	Selected Green Schools Walkability Audits Infrastructure	500,000	261,166	238,834
Dun Laoghaire Rathdown County Council	Stepaside Cycle Route	-	14,047	-14,047
Dun Laoghaire Rathdown County Council	Stillorgan Park Road to Carysfort Ave (Ref: DLRCC/13/0004)	500,000	35,787	464,213
Dun Laoghaire Rathdown County Council	Taney Road to Stillorgan Road Cycle Route	200,000	53,141	146,859
Dun Laoghaire Rathdown County Council	The Park, Carrickmines to Cherrywood Cycle Route	80,000	-	80,000
Dun Laoghaire Rathdown County Council	Wyattville Road (Phase 2)	1,300,000	38,106	1,261,894
Dun Laoghaire Rathdown County Council Total		34,145,000	17,911,055	16,233,945
Fingal County Council	2020 Stimulus Programme - Contractual Liability	4,000,000	2,566,041	1,433,959
Fingal County Council	AOI Measures- Harbour Road, Skerries.	-	427,425	-427,425
Fingal County Council	Baldoyle to Howth	1,000,000	45,500	954,500
Fingal County Council	Bicycle Parking (Covid)	125,000	139,958	-14,958
Fingal County Council	Broadmeadow Estuary Cycle & Pedestrian Bridge	750,000	744,813	5,187
Fingal County Council	Bus Related infrastructure (interchange, little pace Road)	85,000	-	85,000
Fingal County Council	Churchfield Road	2,000,000	63,362	1,936,638
Fingal County Council	Clonee to Blanchardstown Shopping Centre	100,000	7,317	92,683

Fingal County Council	COVID-19 measures (Fingal)	-	154,449	-154,449
Fingal County Council	Damastown to Clonsilla Cycle Route incl. N3 bridge	150,000	-	150,000
Fingal County Council	Donabate Bridge	400,000	-	400,000
Fingal County Council	Donabate Hearse Rd/Main St/Portrane Rd (Link 1 & Link 2)	100,000	-	100,000
Fingal County Council	Dublin Road to Dublin Street Baldoye	1,000,000	-	1,000,000
Fingal County Council	Forest Rd to Swords Main Street	100,000	-	100,000
Fingal County Council	Harry Reynolds Road Cycle Track	1,600,000	72,532	1,527,468
Fingal County Council	Malahide (Main St) to Swords (Brackenstown Rd)	100,000	-	100,000
Fingal County Council	R132 Design (junctions)	100,000	-	100,000
Fingal County Council	Royal Canal Cycle Route (12th Lock-KCC) (CN2) inc Deep Sinking Coolmine	400,000	136,377	263,623
Fingal County Council	S2S Extension Sutton to Malahide	310,000	34,813	275,187
Fingal County Council	Safe to Schools Programme - infrastructure	100,000	73,469	26,531
Fingal County Council	School Streets - Fingal Pilot	150,000	-	150,000
Fingal County Council	Snugborough Rd - National Aquatic Centre to Ongar	100,000	7,317	92,683
Fingal County Council	Snugborough Road N3 Overbridge (Part-Funded)	2,000,000	4,604,995	-2,604,995
Fingal County Council	Swords Cycle Network	100,000	-	100,000
Fingal County Council	Swords Estuary to Rathbeale Rd	100,000	-	100,000
Fingal County Council Total		14,870,000	9,078,369	5,791,631
Galway City Council	AOI Measures (Galway City)	-	740,055	-740,055
Galway City Council	Ardaun Transport Study - Martin Junction	1,000,000	146,155	853,845
Galway City Council	Ballyloughane Rd Cycle Scheme	800,000	-	800,000
Galway City Council	Bus Priority within Urban Traffic Management Controls	240,000	298,375	-58,375
Galway City Council	City Centre Active Travel Measures	930,000	967,287	-37,287
Galway City Council	Clifden Pedestrian and Cycle Bridge	125,000	120,622	4,378
Galway City Council	Dangan to City Centre Walking/Cycleway	100,000	484	99,516
Galway City Council	Dublin Road Transport Corridor	340,000	49,093	290,907
Galway City Council	Eglington Canal Cycle Scheme	600,000	-	600,000
Galway City Council	Fr Griffin Rd / Sea Road Junction Upgrade	250,000	34,779	215,221
Galway City Council	Galway City Cycle Network Stage 1 (East)	400,000	140,991	259,009
Galway City Council	Galway City Cycle Network Stage 2 (West)	400,000	131,469	268,531
Galway City Council	Galway Cross City Link	750,000	711,941	38,059
Galway City Council	Greenway Cycleways (Barna, Oughterard, Ballyloughane) Options	180,000	27,033	152,967
Galway City Council	On-Street Cycle Parking	165,000	89,449	75,551
Galway City Council	Parking Survey Salthill	10,000	48,586	-38,586
Galway City Council	Parklets - Associated street works in City Centre	380,000	37,596	342,404
Galway City Council	Parkmore - Parkmore Road (Package 1)	700,000	271,949	428,051
Galway City Council	Parkmore - Pedestrian and Cycle Links (Package 3)	150,000	-	150,000
Galway City Council	Parkmore - Briarhill (Package 2)	150,000	68,028	81,972
Galway City Council	Pavement & Road Markings Asset Renewal - Existing & Proposed Cycle Facilities	100,000	368,526	-268,526
Galway City Council	Pedestrian and Cycle Safety Interventions	200,000	308,311	-108,311
Galway City Council	Permeability Projects - Millars Lane	1,000,000	222,548	777,452
Galway City Council	Protected Cycle lanes	250,000	756	249,244
Galway City Council	Safe to Schools Programme - Support Infrastructure (Selected Green Schools Walkability Audits Infrastructure)	500,000	203,226	296,774
Galway City Council	Salmon Weir Pedestrian & Cycle Bridge	500,000	381,748	118,252
Galway City Council	Signalisation of N83 / Parkmore Rd Junction	650,000	72,345	577,655
Galway City Council	Silverstrand to City Centre Walking/Cycleway	80,000	3,889	76,111
Galway City Council	Spanish Arch Enhancement	5,000	-	5,000
Galway City Council	Traffic Counts	130,000	92,633	37,367
Galway City Council	Tuam Road Bus Corridor Project	150,000	1,246	148,754
Galway City Council	Tuam Road to Moneghisha Junction	120,000	1,096	118,904
Galway City Council	Western Distributor Road Multi-Modal Corridor	260,000	2,642	257,358
Galway City Council	Wolftone Bridge	250,000	28,655	221,345
Galway City Council Total		11,865,000	5,571,513	6,293,487
Galway County Council	Active Travel - Cycle Parking	200,000	156,110	43,890
Galway County Council	Active Travel - Footbridge project - Gort River Project	100,000	100,000	0
Galway County Council	Active Travel - Footpath Improvement Package A - Ballinasloe Town	460,000	268,264	191,736
Galway County Council	Active Travel - Footpath Improvement Package B - Ballinasloe Town	310,000	198,863	111,137
Galway County Council	Active Travel - Footpath improvement Package C	470,000	449,721	20,279
Galway County Council	Active Travel - Footpath Improvement Package D - Athenry	400,000	295,926	104,074
Galway County Council	Active Travel - Footpath improvement Package E - Tuam	500,000	478,915	21,085
Galway County Council	Active Travel - Footpath Improvement Package F - Barna, An Ceathrú Rua, Na Forbacha, Cill Chiaráin	365,000	182,784	182,216

Galway County Council	Active Travel - Footpath Improvement Package G - Menlough, Mountbellew & Clonberne	348,000	348,000	0
Galway County Council	Active Travel - Footpath Improvement Package H	400,000	354,074	45,926
Galway County Council	Active Travel - Light Segregation Cycle Schemes	100,000	1,064	98,936
Galway County Council	Active Travel - Low Cost Junction Tightening/Pedestrian Crossing schemes - County Wide	300,000	141,759	158,241
Galway County Council	Active Travel - Low Cost Permeability Measures	100,000	1,834	98,166
Galway County Council	Active Travel - New Footway Package A - Caltra, Glennamaddy Ardahan, Ballindeereen & Garrafauns	475,000	416,104	58,896
Galway County Council	Active Travel - Parkmore transport framework - improvements	200,000	10,560	189,440
Galway County Council	Active Travel - Safe to Schools Programme - Support Infrastructure	490,000	258,375	231,625
Galway County Council	Active Travel - Safety Intervention - Signage & other measures - Various locations countywide	210,000	186,732	23,268
Galway County Council	Active Travel - Transport Studies	130,000	2,750	127,250
Galway County Council	Active Travel - Transport Studies Tuam & Ballinasloe	390,000	69,332	320,668
Galway County Council	Active Travel - Access to Public Transport - Ballinasloe & Oranmore	245,000	28,178	216,822
Galway County Council	AOI Measures (Galway County Council)	-	597,656	-597,656
Galway County Council Total		6,193,000	4,547,001	1,645,999
Kerry County Council	Active Travel - Ceann Tra Cycle and Walkway connecting the Village to the Beach	-	93,325	-93,325
Kerry County Council	AOI Measures (Kerry)	-	342,543	-342,543
Kerry County Council	Flesk Walkway and Cycleway, Killarney	550,000	426,134	123,866
Kerry County Council	Green Street Dingle	50,000	-	50,000
Kerry County Council	Killarney - Rock Road	300,000	113,473	186,527
Kerry County Council	Killarney Town - Interconnected network of cycleways, Deerpark road / Gealscoil junction	113,500	-	113,500
Kerry County Council	Killarney Town - Interconnected network of cycleways, Gaelscoil road/Chestnut Drive	781,165	-	781,165
Kerry County Council	Killarney Town - Interconnected network of cycleways, Rock Road	704,835	-	704,835
Kerry County Council	Kilmurry Road, Kenmare	300,000	-	300,000
Kerry County Council	Listowel Greenway Link	450,000	-	450,000
Kerry County Council	Sunhill, Killorglin	250,000	33,562	216,438
Kerry County Council	Tralee Town - Interconnected network of cycleways, Bracker O'Regan Road	850,000	-	850,000
Kerry County Council	Tralee Town - Interconnected network of cycleways, Canal to Town Centre	100,000	-	100,000
Kerry County Council	Tralee Town - Interconnected network of cycleways, Town Park	180,000	-	180,000
Kerry County Council	Tralee Town - Junction upgrades	515,000	-	515,000
Kerry County Council	Transport / Mobility Plans - Tralee, Killarney and Listowel	500,000	-	500,000
Kerry County Council Total		5,644,500	1,009,038	4,635,462
Kildare County Council	2020 Covid Programme - Contractual Liability	200,000	117,309	82,691
Kildare County Council	2020 Stimulus Programme - Contractual Liability	500,000	494,091	5,909
Kildare County Council	AOI Measures	-	150,770	-150,770
Kildare County Council	Bus Turning / Laybys (Various Locations)	100,000	50,920	49,080
Kildare County Council	BusConnects - Maynooth Town Centre	-	94,607	-94,607
Kildare County Council	Celbridge - Leixlip MD Footpath Infill & Asset Renewal Schemes	-	386,119	-386,119
Kildare County Council	Celbridge Bridge	200,000	16,415	183,585
Kildare County Council	Celbridge Road, Maynooth	60,000	4,141	55,859
Kildare County Council	Clane - Maynooth MD - Footpath Infill & Asset Renewal Schemes 2021	-	287,723	-287,723
Kildare County Council	Easton Road/Green Lane Cycle Route	100,000	52,147	47,853
Kildare County Council	GDA Cycle Network Design in Naas (Sallins)	400,000	69,789	330,211
Kildare County Council	ITS Data Management - Driver Feedback Signage	-	73,298	-73,298
Kildare County Council	Kilcock Road, Maynooth	60,000	3,956	56,044
Kildare County Council	Kilcullen Road, Naas	150,000	31,707	118,293
Kildare County Council	Kildangan Bridge	100,000	145,000	-45,000
Kildare County Council	Maynooth North-South Corridor - Phase 5 Mill Street	500,000	59,705	440,295
Kildare County Council	Maynooth Permeability Measures	500,000	368,415	131,585
Kildare County Council	Naas MD Footpath Infill & Improvement Schemes	-	169,938	-169,938
Kildare County Council	Naas Permeability Measures (Monread Rd)	50,000	15,619	34,382
Kildare County Council	Naas to Kill Cycle Route	150,000	55,806	94,194
Kildare County Council	R445/R416 Junction Imp (Newbridge Bus Priority)	300,000	254,144	45,856
Kildare County Council	Royal Canal Cycling (FCC border to Maynooth) inc. Railway - Canal - University Corridor Development	3,750,000	100,691	3,649,309
Kildare County Council	Safe to Schools Programme - Support Infrastructure (Incl. Monasterevin & Craddockstown Road)	150,000	26,735	123,265
Kildare County Council	Sallins Village Traffic Management Measures and Cycle Scheme	460,000	193,815	266,185
Kildare County Council Total		7,730,000	3,222,858	4,507,142
Kilkenny County Council	Active Travel - MacDonagh Junction New Ramp Link	-	113,981	-113,981
Kilkenny County Council	Ancillary Cycling Facilities	50,000	115,678	-65,678
Kilkenny County Council	AOI Measures (Kilkenny)	-	285,651	-285,651
Kilkenny County Council	Bridge Street Callan, One Way System	1,100,000	47,676	1,052,324

Kilkenny County Council	Callan Bypass (N76) shared surface	500,000	7,205	492,795
Kilkenny County Council	Carnegie Plaza & Barrack Lane	50,000	-	50,000
Kilkenny County Council	City Centre Traffic Management Plan	100,000	-	100,000
Kilkenny County Council	City Demarcation & Gateways	538,000	40,976	497,024
Kilkenny County Council	Cootes Lane to Ring Road	120,000	19,924	100,076
Kilkenny County Council	Flaggy Lane Callan footpath and cycleway	70,000	3,602	66,398
Kilkenny County Council	Footpath development (various locations)	300,000	28,501	271,499
Kilkenny County Council	Freshford pedestrian improvements and bus access	100,000	3,602	96,398
Kilkenny County Council	Inner Orbital Cycling Route	50,000	-	50,000
Kilkenny County Council	Laneway & Street Network to West of City Centre	50,000	-	50,000
Kilkenny County Council	Light Segregation Cycle Schemes	100,000	74,869	25,131
Kilkenny County Council	Linear Park Ancillary Improvements	50,000	-	50,000
Kilkenny County Council	Linear Park Boardwalk & Greensbridge Upgrade	50,000	-	50,000
Kilkenny County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	152,830	47,170
Kilkenny County Council	Low-Cost Permeability Measures	100,000	80,199	19,801
Kilkenny County Council	New River Crossings	50,000	-	50,000
Kilkenny County Council	Parliament Street Improvement	135,000	168,182	-33,182
Kilkenny County Council	Public Lighting Improvements along footpaths, walkways and cycleways	120,000	155,224	-35,224
Kilkenny County Council	Radial Cycle Routes Improvements	100,000	24,329	75,671
Kilkenny County Council	Ring Road Cycle Facility Upgrade	50,000	-	50,000
Kilkenny County Council	Safe School Zones	100,000	141,156	-41,156
Kilkenny County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
Kilkenny County Council	St. Kieran's Street, Mary's Lane & Market Yard Enhancement Works	50,000	90,291	-40,291
Kilkenny County Council	Urban Mobility Plans/Active Travel Network Plans	100,000	55,060	44,940
Kilkenny County Council Total		4,333,000	1,608,936	2,724,064
Laos County Council	Ballinakill Swimming Pool to Main Street - Footpath Scheme	200,000	-	200,000
Laos County Council	Ballyroan Footpath Scheme	250,000	3,854	246,146
Laos County Council	Ballyroan Rd, Abbeyleix - Pedestrian and Cycle Scheme	75,000	-	75,000
Laos County Council	Beladd Cycle Scheme, Portlaoise	50,000	-	50,000
Laos County Council	Cork Road, Durrow - Footpath Improvement Scheme	200,000	11,103	188,897
Laos County Council	Dublin Road, Portlaoise - Pedestrian, Cycle & Traffic Management Scheme	100,000	24,242	75,758
Laos County Council	Father Brown Avenue Cycle Scheme, Portlaoise	100,000	14,364	85,636
Laos County Council	Light Segregation Cycle Schemes	100,000	1,451	98,549
Laos County Council	Low-Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	12,984	187,016
Laos County Council	Low-Cost Permeability Measures	100,000	-	100,000
Laos County Council	N80 Carlow Rd, Stradbally - Footpath Scheme	300,000	17,124	282,876
Laos County Council	Portlaoise Cycle Parking	50,000	30,174	19,826
Laos County Council	R419 Edenderry Rd, Portarlinton - Footpath Scheme	75,000	53,967	21,033
Laos County Council	Rathleague Footpath Scheme	300,000	11,540	288,460
Laos County Council	Safe Routes to Schools Programme - Support Infrastructure	100,000	8,241	91,759
Laos County Council	Summerhill Lane Pedestrian Crossing, Portlaoise	60,000	60,000	0
Laos County Council	The Rock Footpath Scheme	300,000	12,734	287,266
Laos County Council	Timahoe Rd, Portlaoise - Footpath Improvement Scheme	83,000	-	83,000
Laos County Council	Transport Studies/Mobility Plans: Towns including Portlaoise, Portarlinton, Mountmellick and County Cycle Network Plan	390,000	-	390,000
Laos County Council	Triogue Blueway, Portlaoise	250,000	151,322	98,678
Laos County Council Total		3,283,000	413,100	2,869,900
Leitrim County Council	AOI Measures	-	110,000	-110,000
Leitrim County Council	Footpath Package A: New links Drumkeeran, Dromahaire, Tullaghan, Kinlough	310,000	75,000	235,000
Leitrim County Council	Footpath Package B: Manorhamilton, Kiltyclogher, Kinlough, Drumkeeran	250,000	159,186	90,814
Leitrim County Council	Footpath Package C: Ardrum, Newtowngore, Ballinamore, Mohill, Drumshanbo	380,000	254,410	125,590
Leitrim County Council	Footpath Package D: Carrick-on-Shannon, Rooskey, Dromod	315,000	210,077	104,923
Leitrim County Council	Greenway Package: Manorhamilton, Kinlough, Drumshanbo, Fenagh	90,000	72,557	17,443
Leitrim County Council	Greyway Aghoo-Ballinamore: Link from town to Greenway	25,000	4,186	20,814
Leitrim County Council	Light Segregation Cycle Schemes	250,000	180,000	70,000
Leitrim County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes, inc. Dromahaire	200,000	-	200,000
Leitrim County Council	Low Cost Permeability Measures	100,000	-	100,000
Leitrim County Council	Pedestrian and Cycle Bridge Designs : Manorhamilton and Rooskey	50,000	8,371	41,629
Leitrim County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
Leitrim County Council	Urban Mobility Plans / Network Plans, inc. County Cycle Network Plan Study	150,000	-	150,000
Leitrim County Council Total		2,220,000	1,073,787	1,146,213
Limerick City and County Council	2020 Covid Measures - Contractual Liability	100,000	18,952	81,048
Limerick City and County Council	2020 Stimulus Programme - Contractual Liability	6,900,000	5,953,577	946,423

Limerick City and County Council	Abbeyfeale Pedestrian Crossing	50,000	41,863	8,137
Limerick City and County Council	Annacotty Village Footpath	230,000	229,298	702
Limerick City and County Council	AOI Measures	-	382,888	-382,888
Limerick City and County Council	Ardagh Village Improvement Works	100,000	142,546	-42,546
Limerick City and County Council	Askeaton Village Pedestrian Improvement Works	260,000	259,193	807
Limerick City and County Council	Athea Village Pedestrian Connection Works	65,000	71,363	-6,363
Limerick City and County Council	Ballingarry Village Pedestrian Improvement Works	175,000	174,617	383
Limerick City and County Council	Ballyclough Footpath Extension	100,000	100,598	-598
Limerick City and County Council	Ballycummin Road Pedestrian and Cycle Scheme	25,000	14,333	10,667
Limerick City and County Council	Ballyneety Village Footpath and Pedestrian Crossing	82,500	73,501	8,999
Limerick City and County Council	Ballysimon Road to City Centre Cycle Route	50,000	-	50,000
Limerick City and County Council	Caherconlish Footpath Improvement Works	700,000	817,519	-117,519
Limerick City and County Council	Castletroy Urban Greenway	1,000,000	2,075,683	-1,075,683
Limerick City and County Council	Childers Road Multi Modal Orbital Corridor	100,000	24,909	75,091
Limerick City and County Council	City Centre Bridges	150,000	39,010	110,990
Limerick City and County Council	City Centre Traffic Management Plan	100,000	11,657	88,343
Limerick City and County Council	Clare Street to Condell Road Cycleway (phase 1)	100,000	79,095	20,905
Limerick City and County Council	Corbally Rd to Bridge St Bus and Cycle Scheme	50,000	-	50,000
Limerick City and County Council	Croom Village Pedestrian Improvement Works	250,000	250,000	0
Limerick City and County Council	Cycle Facilities - Capital Investment and Asset Management (Road Sweepers and Other Plant)	200,000	198,731	1,269
Limerick City and County Council	Cycle Lane Protection Measures	50,000	32,693	17,307
Limerick City and County Council	Dooradoyle Road Bus & Cycle Lane Improvement Works	100,000	99,007	993
Limerick City and County Council	Dooradoyle to City Centre (via Hyde Road) Cycle Route	100,000	17,904	82,096
Limerick City and County Council	Dublin Road Bus Corridor - University of Limerick to Parkway Roundabout (Phase 1)	200,000	247,485	-47,485
Limerick City and County Council	Ennis Road Cycle Route	100,000	-	100,000
Limerick City and County Council	Father Russell Road Cycle Scheme	110,000	66,342	43,658
Limerick City and County Council	Glin Village Footpath Improvement Works	300,000	300,000	0
Limerick City and County Council	Golf Links Road Bus Priority Measures (Part-Funded)	200,000	106,316	93,684
Limerick City and County Council	Grove Island Roundabout Improvement Works	120,000	8,464	111,536
Limerick City and County Council	Kildimo Pedestrian Connection Works	170,000	69,917	100,083
Limerick City and County Council	Kilfinnane Footpath Improvement Works	85,000	96,780	-11,780
Limerick City and County Council	Kilmallock Pedestrian Facilities	160,000	194,470	-34,470
Limerick City and County Council	Kings Island Perimeter - Pedestrian and Cycle Route (Part-Funded)	25,000	-	25,000
Limerick City and County Council	LHAF Mungret Distributor Road - Pedestrian and Cyclist Measures (Part Funded)	200,000	2,615,768	-2,415,768
Limerick City and County Council	Limerick Institute of Technology to City Centre Pedestrian and Cycle Route	350,000	53,742	296,258
Limerick City and County Council	LUCROC - O'Connell Street Upgrade (Part-Funded)	25,000	40,789	-15,789
Limerick City and County Council	Mary Immaculate College to City Centre Cycle Route	75,000	79,346	-4,346
Limerick City and County Council	Mill Road, Corbally Pedestrian and Cyclist Measures	150,000	31,865	118,135
Limerick City and County Council	Newcastle West Pedestrian Improvement Works	535,000	546,562	-11,562
Limerick City and County Council	Old Dublin Road - Greyway	300,000	193,242	106,758
Limerick City and County Council	Pallaskerry Pedestrian Improvement Works	80,000	80,000	0
Limerick City and County Council	Parklets (Metropolitan Area)	350,000	200,801	149,199
Limerick City and County Council	Parnell - Wickham - Clare Street Cycleway	75,000	50,168	24,832
Limerick City and County Council	Parnell and Davis St Urban Realm Works - Phase 2	50,000	264,372	-214,372
Limerick City and County Council	Patrickswell Village Renewal Scheme (Part-Funded) - Pedestrian and Cyclist Measures	500,000	11,526	488,474
Limerick City and County Council	Pedestrian Improvements at Junctions at various locations - Countywide	600,000	859,638	-259,638
Limerick City and County Council	Raheen Roundabout to Quinn's Cross Cycle Scheme	110,000	45,340	64,660
Limerick City and County Council	Rathkeale Pedestrian Improvement Works	265,000	265,000	0
Limerick City and County Council	Rhebogue Road Rail Underpass	50,000	10,557	39,443
Limerick City and County Council	Roxboro to the City Centre Cycle Route	50,000	-	50,000
Limerick City and County Council	Safe to Schools Programme - Support Infrastructure	50,000	36,108	13,892
Limerick City and County Council	St Pauls Junction - Dooradoyle	100,000	99,079	921
Limerick City and County Council	Traffic Signal Upgrade - Public Transport Measures	100,000	12,794	87,206
Limerick City and County Council	University of Limerick to City Centre: Milford Road / Plassey Park Road Junction	700,000	176,414	523,586
Limerick City and County Council	University of Limerick to National Technology Park Cycleway	100,000	142,447	-42,447
Limerick City and County Council	Upper Mallow Street Pedestrian and Cycle Route	50,000	-	50,000
Limerick City and County Council Total		17,372,500	18,014,271	-641,771
Longford County Council	Aghafad Pedestrian and Cycle Scheme, Longford Town	200,000	3,524	196,476
Longford County Council	County Longford Active Travel Strategy	30,000	-	30,000
Longford County Council	Ennybegs - Pedestrian/Cycle Improvements	150,000	5,286	144,714
Longford County Council	Harbour Row/Killashee Road Junction Improvement Scheme, Longford Town	100,000	-	100,000
Longford County Council	Light Segregation Cycle Schemes	50,000	-	50,000
Longford County Council	Longford Town Mobility Plan	100,000	-	100,000

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Longford County Council	Low-Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	15,000	185,000
Longford County Council	Low-Cost Permeability Measures	50,000	-	50,000
Longford County Council	Market Street to Barrack Lane, Granard - Pedestrian and Cycle Scheme	200,000	3,524	196,476
Longford County Council	N63 Pedestrian and Cycle Scheme, Longford Town	200,000	38,591	161,409
Longford County Council	R194 Longford Road, Granard - Pedestrian and Cycle Scheme	120,000	-	120,000
Longford County Council	R198 Battery Road Pedestrian and Cycle Scheme, Longford Town	300,000	-	300,000
Longford County Council	R392 Ballymahon - Pedestrian and Cycle Improvement Scheme	200,000	2,972	197,028
Longford County Council	Royal Canal Permeability Links Study	20,000	-	20,000
Longford County Council	Safe to Schools Programme - Support Infrastructure	100,000	5,286	94,714
Longford County Council Total		2,020,000	74,183	1,945,817
Louth County Council	AOI Measures (Louth)	-	517,069	-517,069
Louth County Council	Ballymakenny Rd Drogheda	870,000	489,568	380,432
Louth County Council	Drogheda Dublin and North roads, design.	100,000	2,000	98,000
Louth County Council	Drogheda: Boyne Business Park Link Road.	54,000	-	54,000
Louth County Council	Drogheda: R132, Bridge of Peace to Train Station (incorporating Marsh Road)	200,000	10,000	190,000
Louth County Council	Drogheda: R168 Collon rd, Hill of Rath RAB and Rosehall RAB.	70,000	2,000	68,000
Louth County Council	Drogheda: Rathmullan Road from Marely's Lane junction, design.	80,000	2,000	78,000
Louth County Council	Drogheda: St. Dominick's Bridge.	1,200,000	469,767	730,233
Louth County Council	Drogheda: Twenties Lane & R166Termonfeckin Rd, design.	100,000	2,000	98,000
Louth County Council	Dundalk: Ard Easmuinn Rd to Train Station / Friary School Dundalk & Dundalk Bus Station to Rail Station.	100,000	13,456	86,544
Louth County Council	Dundalk: Inner relief road to Riverside walk Dublin Road R215.	482,670	58,656	424,014
Louth County Council	Dundalk: R132 inner Relief Rd.	580,000	10,000	570,000
Louth County Council	Footpath Extensions / Links Package A: Termonfeckin & Cherrybrook.	378,000	92,119	285,881
Louth County Council	Footpath Extensions / Links Package B: Knockbridge & Annagasson.	260,000	118,910	141,090
Louth County Council	Transport / Mobility Plans: Including Dundalk, Drogheda, Ardee, Clogherhead, Dunleer, Termonfeckin & Castlebellingham.	175,000	500	174,500
Louth County Council Total		4,649,670	1,788,045	2,861,625
Mayo County Council	Active Travel - Claremount Path and Cycle lane	-	379,346	-379,346
Mayo County Council	Active Travel - Footpath Package E (Islandeady, Turlough, Balla, Crimlin)	-	431,337	-431,337
Mayo County Council	Active Travel -Ballyhaunis GAA pitch extension	-	197,068	-197,068
Mayo County Council	AOI Measures (Mayo)	-	110,865	-110,865
Mayo County Council	Belmullet, Shore road/Convent Walk	40,000	-	40,000
Mayo County Council	Castlebar Moneenbradagh cycling scheme	230,000	173,038	56,962
Mayo County Council	Castlebar, Lannagh Cycle Track Link	125,000	166,498	-41,498
Mayo County Council	Claremorris new footpath and cyclelane on Chapel lane	170,000	113,498	56,502
Mayo County Council	Footpaths Improvements Package A: Ballina Town & Killala Town Centre	150,000	409,778	-259,778
Mayo County Council	Footpaths Improvements Package B: Castlebar Turlough Road	200,000	327,212	-127,212
Mayo County Council	Footpaths Improvements Package C: Kilkelly, Carracastle, Cong, Foxford & Kiltimagh	417,500	363,258	54,242
Mayo County Council	Footpaths Improvements Package D: Westport - The Mall, Carrowteigue Village, Newport & Louisburgh	390,000	356,248	33,752
Mayo County Council	Light Segregation Cycle Schemes: Claremorris and Castlebar	250,000	134,383	115,617
Mayo County Council	Low Cost Permeability Measures: Castlebar and Westport	104,500	34,311	70,189
Mayo County Council	Pedestrian crossings: Ballina, Westport, Crossmolina & Aughagower	447,500	152,136	295,364
Mayo County Council	Safe to Schools Programme - Support Infrastructure: Castlebar	95,000	95,000	0
Mayo County Council	Swinford urban loop/linkage	80,000	80,000	0
Mayo County Council	Transport / Mobility Plans: Ballina, Castlebar	350,000	103,036	246,964
Mayo County Council	Urban Mobility Plans / Network Plans: Including Westport, Belmullet, Bangor, Newport, Louisburgh, Charlestown, Claremorris, Swinford, Foxford, Kiltimagh, Ballyhaunis, Ballinrobe & Cong	265,000	12,422	252,578
Mayo County Council	Westport Town signage and road markings for Walking and Cycleways	35,000	32,133	2,867
Mayo County Council Total		3,349,500	3,671,567	-322,067
Meath County Council	2020 Stimulus Programme - Contractual Liability	1,500,000	1,958,684	-458,684
Meath County Council	AOI Measures (Meath)	-	275,831	-275,831
Meath County Council	Ashbourne: R135 Frederick St to Ballybin Rd	1,000,000	257,955	742,045
Meath County Council	Bettystown to Donacarne	200,000	16,332	183,668
Meath County Council	Bus Stop Reconstruction & Upgrade Kells	20,000	1,769	18,231
Meath County Council	Cycle Parking	20,000	21,387	-1,387
Meath County Council	Dunboyne Cycle Network Plan (Planning and Design)	50,000	-	50,000
Meath County Council	Dunboyne to Clonee Bus and Cycle Scheme	100,000	8,366	91,634
Meath County Council	Harlockstown Pedestrian and Bus Stop Improvement Scheme	150,000	8,415	141,585
Meath County Council	HGV Transport Study -Navan	25,000	34,543	-9,543
Meath County Council	Kentstown Road Rail Bridge & Laytown Rail Bridge Feasibility Assessment	200,000	-	200,000
Meath County Council	Kilberry Footpath Improvement Scheme (Part-Funded)	350,000	345,077	4,923

Meath County Council	Laytown Park and Ride Asset Renewal	50,000	273,175	-223,175
Meath County Council	Navan - Trim Cycle Route (Boyne Greenway)	150,000	109,104	40,896
Meath County Council	Navan 2030 - Contract 3: Market Sq, Kennedy Rd / Trimgate St and Kennedy Plaza Enabling Works	1,200,000	222,044	977,956
Meath County Council	Navan 2030 - Contract 4: N51 Park and Ride	500,000	-	500,000
Meath County Council	Navan 2030 Contract 2: Bridge St & Abbey Rd Rdbt Upgrade	3,300,000	4,075,062	-775,062
Meath County Council	Navan 2030: Navan Traffic Management Plan (Planning and Design)	600,000	489,098	110,902
Meath County Council	Navan Bus Service Infrastructure Implementation Measures	1,500,000	1,215,251	284,749
Meath County Council	Navan GDA Cycle Network - Fairgreen to Johnstown	300,000	459,882	-159,882
Meath County Council	Navan GDA Cycle Network - Proudstown Rd to Trim Road	800,000	431,189	368,811
Meath County Council	Navan: Circular Rd to Martha's Bridge	500,000	17,162	482,838
Meath County Council	Navan: Poolboy Bridge to Blackwater Park	200,000	23,066	176,934
Meath County Council	Pedestrian and Cycling Improvement Scheme, Milltown Rd, Ashbourne	-	783,015	-783,015
Meath County Council	Ratoath GDA Cycle Network - Ratoath Town Network	150,000	49,802	100,198
Meath County Council	Safe to Schools Programme - Support Infrastructure (Selected Green Schools Walkability Audits Infrastructure)	20,000	6,546	13,454
Meath County Council Total		12,885,000	11,082,755	1,802,245
Monaghan County Council	AOI Measures (Monaghan)	-	12,096	-12,096
Monaghan County Council	Castleblaney & Carrickmacross: W/C Strategies & Plans Review	150,000	-	150,000
Monaghan County Council	Cycle Lane - 98 Avenue, Clones	151,620	2,338	149,282
Monaghan County Council	Cycle Lane Ross Road, Carrickmacross	75,000	-	75,000
Monaghan County Council	Dublin Street Regeneration Project Monaghan Town	50,000	-	50,000
Monaghan County Council	Footpath Package A - Ballybay, Rockcorry, Clones, Smithboro	480,000	95,060	384,940
Monaghan County Council	Footpath Package B - Castleblaney, Carrickmacross	235,000	5,459	229,541
Monaghan County Council	Footpath Package C - Castleblaney, Carrickmacross	344,000	3,739	340,261
Monaghan County Council	Footpath Package D - Monaghan Town	270,000	2,953	267,047
Monaghan County Council	Footpath Package E - Tullyhirm Lane, Coolshannagh, Scotstown Village	245,000	2,905	242,095
Monaghan County Council	Iniskeen Village Pedestrian / Cycle Bridge Options	35,000	-	35,000
Monaghan County Council	Light Segregation Cycle Schemes	250,000	-	250,000
Monaghan County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	12,239	187,762
Monaghan County Council	Low Cost Permeability Measures	100,000	-	100,000
Monaghan County Council	Monaghan County Urban Mobility Plan	150,000	-	150,000
Monaghan County Council	Monaghan Town Greenway along N2	250,000	7,201	242,799
Monaghan County Council	Monaghan Town Ballyalbaney Bridge Pedestrian / Cycle Bridge Options	100,000	-	100,000
Monaghan County Council	Monaghan Town Horseshoe Bridge Pedestrian / Cycle Bridge Options	150,000	-	150,000
Monaghan County Council	Pedestrian Crossings - Clones, Iniskeen, Annayalla	75,000	-	75,000
Monaghan County Council	Safe to Schools Programme - Support Infrastructure	100,000	46,925	53,075
Monaghan County Council	Scotshouse Village Pedestrian / Cycle Bridge Options	60,000	-	60,000
Monaghan County Council	Streetlighting - Ballybay, Clones, Smithboro	165,000	50,769	114,231
Monaghan County Council	Upgrade of Monaghan Town Greenway	250,000	7,938	242,062
Monaghan County Council	Urban Mobility Plans/Active Travel Network Plans	100,000	-	100,000
Monaghan County Council Total		3,985,620	249,621	3,735,999
Offaly County Council	AOI Measures (Offaly)	-	266,079	-266,079
Offaly County Council	Countywide Pedestrian Crossings	250,000	4,000	246,000
Offaly County Council	Edenderry - Hare's Lane	175,000	100,000	75,000
Offaly County Council	Footpaths Improvements Design Package: Banagher & Cloghan	40,000	2,000	38,000
Offaly County Council	Footpaths Improvements Package A: Birr & Crinkill	470,000	92,106	377,894
Offaly County Council	Footpaths Improvements Package B: Clara	289,000	96,475	192,525
Offaly County Council	Light segregation Cycling Scheme: Edenderry	75,000	5,966	69,035
Offaly County Council	Low Cost Urban Junction (tightening) Schemes: Edenderry & Birr	145,000	3,000	142,000
Offaly County Council	Portarlington Active Travel Scheme	180,000	6,545	173,455
Offaly County Council	Safe to Schools Programme - Support Infrastructure: Frederick Street, Clara	70,000	70,000	0
Offaly County Council	Transport / Mobility Plans: Tullamore, Edenderry, Birr, Clara and Banagher	250,000	4,000	246,000
Offaly County Council	Tullamore - Spollenstown Road	420,000	4,000	416,000
Offaly County Council	Tullamore Cycle Network Phase 1	500,000	4,000	496,000
Offaly County Council	Tullamore Urban Greenway Project	575,000	4,000	571,000
Offaly County Council Total		3,439,000	662,171	2,776,830
Roscommon County Council	Active Travel - Boyle Active Travel Scheme on R294	-	269,999	-269,999
Roscommon County Council	Athleague - Cycle Lane	200,000	139,605	60,395
Roscommon County Council	Ballaghaderreen - Footpath Link	12,000	31,699	-19,699
Roscommon County Council	Ballaghaderreen, Co. Roscommon - Widening Footpaths	20,000	20,000	0
Roscommon County Council	Ballyleague Footpath Improvements	50,000	-	50,000
Roscommon County Council	Bealnamulla, Athlone, Co. Roscommon - New Footpaths	100,000	-	100,000
Roscommon County Council	Cootehall - Footpath Link	100,000	97,599	2,401

Roscommon County Council	Cortober, Co. Roscommon - Widening Footpaths	50,000	130,000	-80,000
Roscommon County Council	Creagh - Shared Cycle/Footpath	110,000	110,000	0
Roscommon County Council	Elphin - Footpath Link (within Urban Speed Limit and pending further information)	240,000	383,766	-143,766
Roscommon County Council	Inter urban Greyway pilot - location: connection between Drumsna and Jamestown, Leitrim via L3656, Roscommon)	100,000	-	100,000
Roscommon County Council	Knockcroghery - Segregated cycle way on old road within village boundary (approved pending further information and liaison with TII)	200,000	-	200,000
Roscommon County Council	Light Segregation Cycle Schemes	250,000	-	250,000
Roscommon County Council	Lisnamult, Roscommon Town - new & widened footpaths, public lighting & associated drainage works	200,000	344,986	-144,986
Roscommon County Council	Loughglynn Village Centre Pedestrian Improvements	240,000	99,994	140,007
Roscommon County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	25,000	175,000
Roscommon County Council	Low Cost Permeability Measures	100,000	-	100,000
Roscommon County Council	Roscommon Town, Co. Roscommon - Widening Footpaths	25,000	-	25,000
Roscommon County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
Roscommon County Council	Urban Mobility Plans/Active Travel Network Plans	100,000	-	100,000
Roscommon County Council Total		2,397,000	1,652,647	744,353
Sligo County Council	AOI Measures	-	219,023	-219,023
Sligo County Council	Covid projects - permanent works	50,000	21,825	28,175
Sligo County Council	Cycle parking	50,000	11,545	38,455
Sligo County Council	Footbridge Review	100,000	-	100,000
Sligo County Council	Footpath Improvement Schemes - Various locations in the City	400,000	251,874	148,126
Sligo County Council	IT Sligo to Hyde Bridge Walking/Cycling scheme	100,000	-	100,000
Sligo County Council	Light Segregation Cycle Schemes	100,000	-	100,000
Sligo County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	300,000	193,842	106,158
Sligo County Council	Low Cost Permeability Measures	100,000	-	100,000
Sligo County Council	New Footpath Schemes A - Strandhill, Grange, Carney	195,000	118,924	76,076
Sligo County Council	New Footpath Schemes B - Ballygawley, Ballintogher, Coolaney, Rockfield, Collooney, Ballinafad, Carraroe	355,000	112,760	242,240
Sligo County Council	New Footpath Schemes C - Enniscrone, Geevagh, Tubbercurry, Sligo City	245,000	178,047	66,953
Sligo County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
Sligo County Council	Transport Studies/ Urban Mobility Plans/Active Travel Network Plans	275,000	-	275,000
Sligo County Council	Upgrade Existing Junctions to an Urban Traffic Control system	125,000	125,000	0
Sligo County Council	Walking/Cycle Scheme	100,000	-	100,000
Sligo County Council Total		2,595,000	1,232,840	1,362,160
South Dublin County Council	Asset Renewal (Pedestrian and Cycle Facilities)	600,000	579,401	20,599
South Dublin County Council	Canal Loop Greenway Feasibility Scheme	200,000	161,975	38,025
South Dublin County Council	Castletymon Rd - Light Segregation Scheme	500,000	-	500,000
South Dublin County Council	Cycle Parking	200,000	71,032	128,968
South Dublin County Council	Cycle South Dublin Website and Promotion	40,000	14,694	25,306
South Dublin County Council	D12 Bike Bus Route - Light Segregation Scheme	300,000	58,567	241,433
South Dublin County Council	District Centre Enhancement Programme (Castletymon)	50,000	29,183	20,817
South Dublin County Council	Dodder Greenway Section 1 - Kiltipper Park (Retention)	50,000	1,726,851	-1,676,851
South Dublin County Council	Dodder Greenway Section 2 - Dodder Greenway Bridges	1,500,000	-	1,500,000
South Dublin County Council	Dodder Greenway Section 3 - Paths and Green Spaces	3,900,000	2,383,156	1,516,844
South Dublin County Council	Dodder Greenway Section 4 - Springfield Ave & Dodder Road Lower	1,400,000	27,335	1,372,665
South Dublin County Council	Dodder Greenway Section 5 - Firhouse Rd, Butterfield Ave	500,000	4,575	495,425
South Dublin County Council	Dodder Greenway Section 6 - Kiltipper & Old Bawn Road	1,400,000	-	1,400,000
South Dublin County Council	Fortunestown Lane - Light Segregation Scheme	50,000	47,322	2,678
South Dublin County Council	Grange Road Phase 2 - Sarah Curran to Nutgrove	3,500,000	1,586,224	1,913,776
South Dublin County Council	Monastery Road	500,000	837,455	-337,455
South Dublin County Council	N4 to Ronanstown (Design)	200,000	-	200,000
South Dublin County Council	N81 Integrated Transport Planning Strategy	15,000	32,603	-17,603
South Dublin County Council	N81 Jobstown Junction	3,100,000	3,100,000	0
South Dublin County Council	Permeability Schemes (Balgaddy / Esker)	100,000	-	100,000
South Dublin County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
South Dublin County Council	School Streets	250,000	25,349	224,651
South Dublin County Council	Tallaght to Knocklyon (Design) formerly part of SDCC/12/0005	250,000	33,300	216,700
South Dublin County Council	Templeville Road - Light Segregation Scheme	600,000	-	600,000
South Dublin County Council	Wellington Lane Cycle Improvements Scheme	1,400,000	240,398	1,159,602
South Dublin County Council Total		20,705,000	10,959,422	9,745,578
Tipperary County Council	Active Travel - Abbey Rd to Marfield Footpath Improvement Scheme	310,000	459,691	-149,691

Tipperary County Council	Active Travel - Coleville Road Footpath Improvement Scheme	310,000	367,532	-57,532
Tipperary County Council	Active Travel - Footpaths Improvements Package A	486,000	645,051	-159,051
Tipperary County Council	Active Travel - Footpaths Improvements Package B	417,000	411,775	5,225
Tipperary County Council	Active Travel - Irishtown Walking and Cycling Route, Clonmel	60,000	17,761	42,239
Tipperary County Council	Active Travel - Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	99,474	100,526
Tipperary County Council	Active Travel - Low-Cost Permeability Measures	100,000	20,224	79,776
Tipperary County Council	Active Travel - Mobility Plans for Nenagh, Thurles and Clonmel	100,000	8,536	91,464
Tipperary County Council	Active Travel - N52 Footpath/Cycle track Lighting Scheme	250,000	143,017	106,983
Tipperary County Council	Active Travel - New Footpaths Package A	408,000	518,416	-110,416
Tipperary County Council	Active Travel - New Footpaths Package B	396,000	558,410	-162,410
Tipperary County Council	Active Travel - New Footpaths Package C	420,000	425,097	-5,097
Tipperary County Council	Active Travel - New Footpaths Package D	395,000	269,906	125,094
Tipperary County Council	Active Travel - New/Improved Pedestrian & Cycle Schemes	371,000	379,642	-8,642
Tipperary County Council	Active Travel - Safe to Schools Programme - Support Infrastructure	100,000	11,981	88,019
Tipperary County Council	Active Travel - Fethard Walkway	0	161,778	-161,778
Tipperary County Council	Active Travel Light Segregation Cycle Schemes	200,000	34,580	165,420
Tipperary County Council	AOI Measures	-	445,548	-445,548
Tipperary County Council	COVID-19 measures (Tipperary)	110,000	82,392	27,608
Tipperary County Council Total		4,633,000	5,060,811	-427,811
Waterford City and County Council	2020 Stimulus Programme - Contractual Liability	500,000	182,860	317,140
Waterford City and County Council	AOI Measures (Waterford)	-	237,311	-237,311
Waterford City and County Council	Ballinakill / Island Lane to City Centre Pedestrian and Cycle Route	100,000	-	100,000
Waterford City and County Council	Bilberry to City Centre Cycle Route	2,500,000	1,277,173	1,222,827
Waterford City and County Council	Comeragh Area Active Travel Programme - Incl. Portlaoigh, Kilmacthomas, etc. (Ref: WDCC Submission)	1,620,000	1,557,549	62,451
Waterford City and County Council	Cork Rd to Cleaboy Rd via Keane's Rd Cycle Scheme	750,000	-	750,000
Waterford City and County Council	Dock Road and Abbey Road Infrastructure Works (Part - Funded)	2,200,000	1,786,792	413,208
Waterford City and County Council	Dungarvan & Lismore Area - Active Travel Programme Incl. Abbeyside & Ballinroad (Ref: WDCC Submission)	2,120,000	2,969,966	-849,966
Waterford City and County Council	Dunmore East Active Travel Programme (Ref: WDCC Submission)	175,000	64,688	110,312
Waterford City and County Council	Dunmore Road - Waterford Regional Hospital to the City Centre	50,000	-	50,000
Waterford City and County Council	Inner Ring Road (R709) Cycle Infrastructure Design	150,000	-	150,000
Waterford City and County Council	John's Park to the Folly Cycle Scheme (R708)	50,000	-	50,000
Waterford City and County Council	Manor St to Military Rd Cycle Scheme	50,000	-	50,000
Waterford City and County Council	Metropolitan Village Active Travel Programme Incl. Cheekpoint and Passage East (Ref: WDCC Submission)	90,000	85,176	4,824
Waterford City and County Council	Regional Bikes / JC Decaux Signs	50,000	-	50,000
Waterford City and County Council	Safe to Schools Programme - Support Infrastructure	50,000	-	50,000
Waterford City and County Council	Sustainable Transport Bridge (Part-Funded)	1,700,000	769,068	930,932
Waterford City and County Council	The Folly to City Centre Cycle Scheme (R708)	50,000	-	50,000
Waterford City and County Council	Traffic Signals Upgrades and Bus Priority	300,000	18,183	281,817
Waterford City and County Council	Tramore Active Travel Programme (Ref: WDCC Submission)	381,500	203,114	178,386
Waterford City and County Council	Tramore Greenway	100,000	12,300	87,700
Waterford City and County Council	Waterford City Permeability Schemes	100,000	738	99,262
Waterford City and County Council	Waterford Institute of Technology to City Centre Green Route	300,000	86,357	213,643
Waterford City and County Council	Waterford SDZ Transportation Measures (Design Works)	500,000	500,000	0
Waterford City and County Council Total		13,886,500	9,751,275	4,135,225
Westmeath County Council	AOI Measures	-	49,723	-49,723
Westmeath County Council	Ardmore Road Footpath and Cycleway, Mullingar	2,000,000	30,237	1,969,763
Westmeath County Council	Assessment and Design of Options for Six Strategic Routes in Athlone	50,000	-	50,000
Westmeath County Council	Cycle parking	50,000	-	50,000
Westmeath County Council	Dublin Road Footpath and Cycleway, Mullingar	50,000	-	50,000
Westmeath County Council	Footpath provision in Moate	300,000	-	300,000
Westmeath County Council	Grang South to Orbital C Link Segregated Cycling, Mullingar	50,000	-	50,000
Westmeath County Council	Harbour Street Footpath and Cycleway, Mullingar	50,000	-	50,000
Westmeath County Council	Light Segregation Cycle Schemes	100,000	-	100,000
Westmeath County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	-	200,000
Westmeath County Council	Low-Cost Permeability Measures	100,000	4,307	95,693
Westmeath County Council	Lower Road to Curragh/Lissywollen Footpath and Cycle Link, Athlone	50,000	-	50,000
Westmeath County Council	Marlinstown Roundabout to Royal Canal Pedestrian and Cycling Improvements, Mullingar	250,000	-	250,000
Westmeath County Council	Mount Street Lower Pedestrian Interventions, Mullingar	50,000	-	50,000
Westmeath County Council	Mullingar Transportation Study	50,000	5,746	44,254

Westmeath County Council	National Science Park Junction Improvements, Mullingar	400,000	-	400,000
Westmeath County Council	Safe to Schools Programme - Support Infrastructure	100,000	6,698	93,302
Westmeath County Council	Saunders Bridge, Mullingar	500,000	108,327	391,673
Westmeath County Council	Sundays Well Road - Lynn Road /Auburn Road - Millmount Junctions Improvements, Mullingar	50,000	-	50,000
Westmeath County Council	Urban Mobility Plans/Active Travel Network Plans	100,000	-	100,000
Westmeath County Council Total		4,500,000	205,038	4,294,962
Wexford County Council	Active Travel - Enniscorthy Footpath Improvement Schemes	-	144,188	-144,188
Wexford County Council	Active Travel - Gorey Footpath Improvement Schemes	-	80,855	-80,855
Wexford County Council	Active Travel - New Footpaths Package D	-	122,943	-122,943
Wexford County Council	Active Travel - Non SRTS School Walking and Cycling Infrastructure	-	59,498	-59,498
Wexford County Council	Active Travel - Pedestrian Improvement Schemes including Works	-	290,441	-290,441
Wexford County Council	AOI Measures (Wexford)	-	639,073	-639,073
Wexford County Council	Beechlawn/Clonard Avenue Cycle Scheme, Wexford Town	600,000	26,650	573,350
Wexford County Council	Cycle Repair/Rest Facilities: Kilmore Quay and Hook Head	20,000	-	20,000
Wexford County Council	Footpath Improvement Schemes: Including works in Oilgate, New Ross, Fethard, Piercetown, Taghmon, Wellingtonbridge and Wexford Town	427,000	268,965	158,035
Wexford County Council	Light Segregation Cycle Schemes: Including works in Gorey and Wexford Town	145,000	12,349	132,651
Wexford County Council	Low Cost Junction Tightening/Pedestrian Crossing Schemes	200,000	86,874	113,126
Wexford County Council	Low-Cost Permeability Measures	100,000	65,162	34,838
Wexford County Council	Monck Street Pedestrianisation Scheme, Wexford Town	185,000	99,609	85,391
Wexford County Council	New Footpaths Package A: Including works in Enniscorthy, Davidstown, Kiltleay, Milehouse, Ballyhogue, Clohamon and Tombrack	355,000	376,679	-21,679
Wexford County Council	New Footpaths Package B: Including works in The Ballagh, Gorey, Ballycanew and Riverchapel	300,000	150,791	149,209
Wexford County Council	New Footpaths Package C: Including works in Duncannon, Ballinaboola, Killanne, Campile, Ballymitty and Bridgetown	451,000	564,031	-113,031
Wexford County Council	Newtown Road Cycle Scheme, Wexford Town	285,000	48,969	236,031
Wexford County Council	R723 Oakland Roundabout to Kents Cross, New Ross - Pedestrian and Cycle Scheme	20,000	-	20,000
Wexford County Council	Rosslare Harbour to Kilrairie Cycle Scheme	200,000	2,428	197,572
Wexford County Council	Safe to Schools Programme - Support Infrastructure	100,000	-	100,000
Wexford County Council	Transport Studies/Mobility Plans: Towns including Wexford, New Ross, Enniscorthy, Gorey and County Cycle Network Plan	215,000	1,770	213,230
Wexford County Council Total		3,603,000	3,041,275	561,725
Wicklow County Council	2020 Covid Programme - Contractual Liability	540,000	616,999	-76,999
Wicklow County Council	2020 Stimulus Programme - Contractual Liability	754,000	1,233,869	-479,869
Wicklow County Council	Active Travel	1,517,000	1,770,862	-253,862
Wicklow County Council	AOI Measures (Wicklow)	-	173,155	-173,155
Wicklow County Council	Arklow - Woodenbridge - Shillelagh	50,000	26,580	23,420
Wicklow County Council	Arklow Main St to Train Station	20,000	-	20,000
Wicklow County Council	Arklow Transport Study	150,000	65,154	84,846
Wicklow County Council	Bellevue Road	30,000	-	30,000
Wicklow County Council	Blessington Main St to Deerpark	50,000	1,149	48,851
Wicklow County Council	Bray Bridge footbridges and tie ins	350,000	774	350,774
Wicklow County Council	Bray DART Interchange	500,000	194,753	305,247
Wicklow County Council	Bray Main St. Bus Priority & Decongestion	50,000	16,256	33,744
Wicklow County Council	Bray Public Transport Bridge Connection Phase 2	70,000	50,000	20,000
Wicklow County Council	Bridge Street to Wicklow Port	20,000	-	20,000
Wicklow County Council	Bus Priority in Little Bray	50,000	76,314	-26,314
Wicklow County Council	Bus Stops Mill Road Greystones	-	4,063	-4,063
Wicklow County Council	Church Rd/Killarney Rd Junction Safety Scheme	20,000	-	20,000
Wicklow County Council	Convent Avenue to Vevay Crescent Permeability Scheme	75,000	22,447	52,553
Wicklow County Council	Cycle parking provisions in Wicklow	200,000	46	199,954
Wicklow County Council	Delgany Village to Mill Road	100,000	37	99,963
Wicklow County Council	Dublin Road to Wexford Road	75,000	10,198	64,802
Wicklow County Council	Greystones Seafront to Kilcoole	125,000	-	125,000
Wicklow County Council	Greystones Transport Study	150,000	65,356	84,644
Wicklow County Council	Killarney Road Cycle Route	50,000	25	49,975
Wicklow County Council	Kilmacanogue to Bray Retail Park (Southern Cross Road)	50,000	64,280	-14,280
Wicklow County Council	Lower Main Street, Tinahask Road & Dock Road to South Quay	50,000	10,507	39,493
Wicklow County Council	Old Ballymore Road	50,000	-	50,000
Wicklow County Council	Old Connaught Avenue to Dublin Road	30,000	-	30,000
Wicklow County Council	Pedestrian Access Route Wicklow Train Station	75,000	202,200	-127,200
Wicklow County Council	Permeability to Public Transport or Schools	25,000	-	25,000
Wicklow County Council	Public Transport Priority & Public Realm Improvements at Bray Town Hall	20,000	-	20,000

Wicklow County Council	Putland Road	100,000	93	99,907
Wicklow County Council	Quinsborough Road	30,000	-	30,000
Wicklow County Council	R772 Ashford	30,000	-	30,000
Wicklow County Council	Rathdown Road	30,000	32	29,968
Wicklow County Council	River Dargle Cycleway	50,000	-	50,000
Wicklow County Council	Rocky Road	50,000	-	50,000
Wicklow County Council	Safe to Schools Programme - Support Infrastructure (Inc.: Redlane Blessington & St Bridget's, Manorkilbride)	600,000	26,578	573,422
Wicklow County Council	Sea Road to Train Station, Kilcoole	30,000	-	30,000
Wicklow County Council	Southern Cross Road VRU Improvements	75,000	66,750	8,250
Wicklow County Council	Strand Road Cycle Route	1,200,000	734,450	465,550
Wicklow County Council	Swan River Greenway	75,000	107,181	-32,181
Wicklow County Council	Vevay Road Cycle Route	50,000	12,325	37,675
Wicklow County Council	Wicklow Main St to Marilton Rd	30,000	-	30,000
Wicklow County Council	Woodstock Rd	20,000	-	20,000
Wicklow County Council Total		7,616,000	5,550,884	2,065,116
Grand Total		309,216,333	179,900,537	129,315,796
	Lead Schedule Per PQ 207	309,216,333	179,900,537	129,315,796
	Variance	-	-	-